Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 07-May-2018 19:09:21 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Eight crore seventy three lakh twenty five thousand only (Rs.8,73,25,000/-) - Quarterly Distribution of Budget for the Minor Irrigation Department - Orders - Issued.

FINANCE (FMU-WR2 (IRRIGATION)) DEPARTMENT

G.O.Rt.No.:1123 **Dated:**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minor Irrigation Department for an amount of Rs. 8,73,25,000 /- Rupees Eight crore seventy three lakh twenty five thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Minor Irrigation Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

Water Resources Secretariat

Minor Irrigation Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG.I) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Minor Irrigation Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2702 Minor Irrigation							
S.M.H. 03 Maintenance							
M.H. 101 Water Tanks							
S.H. 05 Minor Irrigation Tanks							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
M.H. 102 Lift Irrigation Schemes							
S.H. 06 Pumping Schemes							
D.H. 270 Minor Works							
S.D.H. 274 H.T.C.C Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.M.H. 80 General							
M.H. 800 Other Expenditure							
S.H. 07 General Establishment, Chief Engineer, Minor Irrigation							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,20,000	65,000	55,000	55,000	45,000	2,20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 132 Other Office Expenses	9,00,000	2,50,000	2,50,000	2,00,000	2,00,000	9,00,000	0
S.D.H. 133 Water and Electricity Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 134 Hiring of Private Vehicles	16,00,000	4,80,000	4,00,000	4,00,000	3,20,000	16,00,000	0
D.H. 140 Rents, Rates and Taxes	18,00,000	5,40,000	4,50,000	4,50,000	3,60,000	18,00,000	0
D.H. 240 Petrol, Oil and Lubricants	1,00,000	30,000	25,000	25,000	20,000	1,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	70,000	21,000	17,500	17,500	14,000	70,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 09 Investigation on Minor Irrigation Schemes including Master Plan							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	55,00,000	13,75,000	13,75,000	11,00,000	11,00,000	49,50,000	5,50,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	7,35,000	1,84,000	1,83,000	1,47,500	1,47,000	6,61,500	73,500
S.D.H. 132 Other Office Expenses	25,00,000	6,25,000	6,25,000	5,00,000	5,00,000	22,50,000	2,50,000
S.D.H. 133 Water and Electricity Charges	10,00,000	2,50,000	2,50,000	2,00,000	2,00,000	9,00,000	1,00,000
S.D.H. 134 Hiring of Private Vehicles	80,00,000	20,00,000	20,00,000	16,00,000	16,00,000	72,00,000	8,00,000
D.H. 140 Rents, Rates and Taxes	5,00,000	1,25,000	1,25,000	1,00,000	1,00,000	4,50,000	50,000
D.H. 260 Advertisements, Sales and Publicity Expenses	1,00,000	25,000	25,000	20,000	20,000	90,000	10,000
D.H. 270 Minor Works							
S.D.H. 271 Other Expenditure	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	2,500	2,500	2,500	2,500	10,000	0
M.J.H. 4702 Capital Outlay on Minor Irrigation							
M.H. 101 Surface Water							
G.S.H. 11 State Development Schemes							
S.H. 12 Construction and Restoration of Minor Irrigation Sources							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,35,00,000	33,75,000	33,75,000	27,00,000	27,00,000	1,21,50,000	13,50,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	12,00,000	3,00,000	3,00,000	2,40,000	2,40,000	10,80,000	1,20,000
S.D.H. 132 Other Office Expenses	60,00,000	15,00,000	15,00,000	12,00,000	12,00,000	54,00,000	6,00,000
S.D.H. 133 Water and Electricity Charges	24,00,000	6,00,000	6,00,000	4,80,000	4,80,000	21,60,000	2,40,000
S.D.H. 134 Hiring of Private Vehicles	3,60,00,000	90,00,000	90,00,000	72,00,000	72,00,000	3,24,00,000	36,00,000
D.H. 140 Rents, Rates and Taxes	5,00,000	1,25,000	1,25,000	1,00,000	1,00,000	4,50,000	50,000
D.H. 240 Petrol, Oil and Lubricants	2,00,000	50,000	50,000	40,000	40,000	1,80,000	20,000
D.H. 260 Advertisements, Sales and Publicity Expenses	20,00,000	5,00,000	5,00,000	4,00,000	4,00,000	18,00,000	2,00,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,00,000	25,000	25,000	20,000	20,000	90,000	10,000

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	12,500	12,500	10,000	10,000	45,000	5,000
Total	**8,73,25,000**	**2,20,45,000**	**2,18,55,500**	**1,77,92,500**	**1,76,03,500**	**7,92,96,500**	**80,28,500**

DDO Annexure

Department: Minor Irrigation Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
27020310100052702 72VN	11421212002	50,000	50,000	50,000	50,000	2,00,000
2702031020006270274VN	03431210010	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2702808000007110111VN	05411212002	65,000	55,000	55,000	45,000	2,20,000
2702808000007130131VN	05411212002	25,000	25,000	25,000	25,000	1,00,000
2702808000007130132VN	05411212002	2,50,000	2,50,000	2,00,000	2,00,000	9,00,000
2702808000007130133VN	05411212002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2702808000007130134VN	05411212002	4,80,000	4,00,000	4,00,000	3,20,000	16,00,000
2702808000007140000VN	05411212002	5,40,000	4,50,000	4,50,000	3,60,000	18,00,000
2702808000007240000VN	05411212002	30,000	25,000	25,000	20,000	1,00,000
2702808000007510511VN	05411212002	21,000	17,500	17,500	14,000	70,000
2702808000009140000VN	02411212002	3,000	3,000	2,500	2,500	11,000
2702808000009140000VN	03421210006	3,000	3,000	2,500	2,500	11,000
2702808000009140000VN	08431210002	72,500	72,500	51,000	51,000	2,47,000
2702808000009140000VN	08431210004	45,000	45,000	42,750	42,750	1,75,500
2702808000009140000VN	22411211005	1,500	1,500	1,250	1,250	5,500
2702808000009260000VN	08431210014	12,500	12,500	10,000	10,000	45,000
2702808000009260000VN	09411212001	12,500	12,500	10,000	10,000	45,000
2702808000009270271VN	09411212001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2702808000009280281VN	09411212001	2,500	2,500	2,500	2,500	10,000
4702001011112510511VN	07411212002	6,250	6,250	5,000	5,000	22,500
4702001011112510511VN	07411212003	6,250	6,250	5,000	5,000	22,500
4702001011112240000VN	07411212002	15,000	15,000	12,000	12,000	54,000
4702001011112240000VN	07411212003	15,000	15,000	12,000	12,000	54,000
4702001011112240000VN	10411212005	15,000	15,000	12,000	12,000	54,000
4702001011112240000VN	11421212001	5,000	5,000	4,000	4,000	18,000
4702001011112140000VN	01411212004	8,400	8,400	6,000	6,000	28,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4702001011112140000VN	02411210003	11,200	11,200	10,000	10,000	42,400
4702001011112140000VN	02411212002	12,000	12,000	8,000	8,000	40,000
4702001011112140000VN	05411212001	9,000	9,000	6,600	6,600	31,200
4702001011112140000VN	06411212002	39,000	39,000	30,000	30,000	1,38,000
4702001011112140000VN	07411212002	16,800	16,800	12,000	12,000	57,600
4702001011112140000VN	08431210002	2,800	2,800	2,400	2,400	10,400
4702001011112140000VN	10411212005	13,000	13,000	12,500	12,500	51,000
4702001011112140000VN	12411210017	11,000	11,000	11,000	11,000	44,000
4702001011112140000VN	22411211005	1,800	1,800	1,500	1,500	6,600
4702001011112130131VN	22411211005	5,000	5,000	3,750	3,750	17,500
4702001011112130131VN	12411212001	8,500	8,500	6,000	6,000	29,000
4702001011112130131VN	12411210017	8,500	8,500	6,000	6,000	29,000
4702001011112130131VN	11421212004	10,200	10,200	6,000	6,000	32,400
4702001011112130131VN	11421212003	8,500	8,500	6,000	6,000	29,000
4702001011112130131VN	11421212002	8,500	8,500	6,000	6,000	29,000
4702001011112130131VN	11421212001	8,500	8,500	6,000	6,000	29,000
4702001011112130131VN	11411212002	10,000	10,000	10,000	10,000	40,000
4702001011112130131VN	10411212005	13,500	13,500	9,450	9,450	45,900
4702001011112130131VN	10411212004	15,000	15,000	8,000	8,000	46,000
4702001011112130131VN	10411212003	8,500	8,500	6,250	6,250	29,500
4702001011112130131VN	10411212001	8,500	8,500	6,000	6,000	29,000
4702001011112130131VN	09411212001	7,850	7,850	8,250	8,250	32,200
4702001011112130131VN	08431210014	6,000	6,000	4,500	4,500	21,000
4702001011112130131VN	08431210004	6,000	6,000	4,500	4,500	21,000
4702001011112130131VN	08431210003	8,250	8,250	6,750	6,750	30,000
4702001011112130131VN	08431210002	6,000	6,000	4,500	4,500	21,000
4702001011112130131VN	08431210001	8,500	8,500	7,500	7,500	32,000
4702001011112130131VN	07411212003	8,500	8,500	7,500	7,500	32,000
4702001011112130131VN	07411212002	4,000	4,000	3,000	3,000	14,000
4702001011112130131VN	06411212002	8,500	8,500	7,500	7,500	32,000
4702001011112130131VN	06411210006	27,000	27,000	24,500	24,500	1,03,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4702001011112130131VN	05411212001	10,200	10,200	9,000	9,000	38,400
4702001011112130131VN	04411212001	5,000	5,000	3,750	3,750	17,500
4702001011112130131VN	03421212001	4,000	4,000	3,000	3,000	14,000
4702001011112130131VN	02411212006	8,500	8,500	7,500	7,500	32,000
4702001011112130131VN	02411212004	34,000	34,000	30,000	30,000	1,28,000
4702001011112130131VN	02411212002	4,000	4,000	3,000	3,000	14,000
4702001011112130131VN	02411212001	5,000	5,000	3,750	3,750	17,500
4702001011112130131VN	02411210003	4,000	4,000	3,000	3,000	14,000
4702001011112130131VN	01411212004	8,000	8,000	6,800	6,800	29,600
4702001011112130131VN	01411212003	5,000	5,000	3,750	3,750	17,500
4702001011112130131VN	01011212002	8,500	8,500	8,500	8,500	34,000
2702808000009110111VN	01411212001	1,56,000	1,56,000	1,20,000	1,20,000	5,52,000
2702808000009110111VN	02411212001	25,000	25,000	25,000	25,000	1,00,000
2702808000009110111VN	02411212002	1,40,000	1,40,000	1,01,000	1,01,000	4,82,000
2702808000009110111VN	02411212006	2,01,000	2,01,000	1,56,000	1,56,000	7,14,000
2702808000009110111VN	08431210001	56,000	56,000	25,000	25,000	1,62,000
2702808000009110111VN	08431210002	2,34,000	2,34,000	1,80,000	1,80,000	8,28,000
2702808000009110111VN	08431210003	50,000	50,000	50,000	50,000	2,00,000
2702808000009110111VN	08431210004	56,000	56,000	44,000	44,000	2,00,000
2702808000009110111VN	08431210014	46,000	46,000	31,000	31,000	1,54,000
2702808000009110111VN	08431210015	50,000	50,000	50,000	50,000	2,00,000
2702808000009110111VN	09411212001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2702808000009110111VN	09421212001	1,36,000	1,36,000	1,14,000	1,14,000	5,00,000
2702808000009110111VN	10411212001	60,000	60,000	44,000	44,000	2,08,000
2702808000009110111VN	12411212001	15,000	15,000	10,000	10,000	50,000
2702808000009110111VN	22411211005	50,000	50,000	50,000	50,000	2,00,000
2702808000009130131VN	01411212001	10,000	10,000	9,000	9,000	38,000
2702808000009130131VN	02411212001	15,000	15,000	13,500	13,500	57,000
2702808000009130131VN	02411212002	12,000	12,000	10,800	10,800	45,600
2702808000009130131VN	02411212006	12,500	11,500	10,500	10,500	45,000
2702808000009130131VN	04411210002	4,500	4,500	3,750	3,150	15,900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2702808000009130131VN	08431210002	12,500	12,500	9,500	9,500	44,000
2702808000009130131VN	08431210003	10,000	10,000	8,000	8,000	36,000
2702808000009130131VN	08431210004	3,750	3,750	2,850	2,850	13,200
2702808000009130131VN	08431210014	12,500	12,500	9,000	9,000	43,000
2702808000009130131VN	08431210015	12,500	12,500	10,000	10,000	45,000
2702808000009130131VN	09411212001	22,500	22,500	16,200	16,200	77,400
2702808000009130131VN	09421212001	15,000	15,000	10,800	10,900	51,700
2702808000009130131VN	10411212001	3,750	3,750	2,700	2,700	12,900
2702808000009130131VN	11421212004	12,500	12,500	9,000	9,000	43,000
2702808000009130131VN	12411212001	7,500	7,500	5,400	5,400	25,800
2702808000009130131VN	12411212002	7,500	7,500	7,500	7,500	30,000
2702808000009130131VN	22411211005	10,000	10,000	9,000	9,000	38,000
2702808000009130132VN	01411212001	70,000	70,000	55,500	55,500	2,51,000
2702808000009130132VN	02411212001	30,000	30,000	20,000	20,000	1,00,000
2702808000009130132VN	02411212002	60,000	60,000	46,000	46,000	2,12,000
2702808000009130132VN	02411212006	60,000	60,000	46,000	46,000	2,12,000
2702808000009130132VN	04411210002	42,000	42,000	36,000	36,000	1,56,000
2702808000009130132VN	08431210002	87,000	87,000	75,000	75,000	3,24,000
2702808000009130132VN	08431210003	19,750	19,750	17,750	17,750	75,000
2702808000009130132VN	08431210004	19,750	19,750	17,750	17,750	75,000
2702808000009130132VN	08431210014	70,000	70,000	49,000	49,000	2,38,000
2702808000009130132VN	08431210015	27,000	27,000	23,000	23,000	1,00,000
2702808000009130132VN	09411212001	60,000	60,000	50,000	50,000	2,20,000
2702808000009130132VN	11411212001	3,000	3,000	2,500	2,500	11,000
2702808000009130132VN	12411212001	29,000	29,000	24,000	24,000	1,06,000
2702808000009130132VN	12411212002	12,500	12,500	12,500	12,500	50,000
2702808000009130132VN	22411211005	35,000	35,000	25,000	25,000	1,20,000
2702808000009130133VN	01411212001	12,500	12,500	10,000	10,000	45,000
2702808000009130133VN	02411212001	22,500	22,500	18,000	18,000	81,000
2702808000009130133VN	02411212002	18,000	18,000	12,000	12,000	60,000
2702808000009130133VN	02411212006	18,000	18,000	12,000	12,000	60,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2702808000009130133VN	08431210001	27,000	27,000	20,000	20,000	94,000
2702808000009130133VN	08431210002	27,000	27,000	23,000	23,000	1,00,000
2702808000009130133VN	08431210003	14,000	14,000	12,500	12,500	53,000
2702808000009130133VN	08431210004	2,900	2,900	3,000	3,000	11,800
2702808000009130133VN	08431210014	22,400	22,400	16,000	16,000	76,800
2702808000009130133VN	08431210015	14,000	14,000	11,000	11,000	50,000
2702808000009130133VN	09411212001	27,000	27,000	25,000	25,000	1,04,000
2702808000009130133VN	09421212001	13,900	13,900	12,500	12,500	52,800
2702808000009130133VN	12411212001	5,800	5,800	5,000	5,000	21,600
2702808000009130133VN	12411212002	10,000	10,000	10,000	10,000	40,000
2702808000009130133VN	22411211005	15,000	15,000	10,000	10,000	50,000
2702808000009130134VN	01411212001	3,48,000	3,48,000	2,76,000	2,76,000	12,48,000
2702808000009130134VN	02411212002	2,95,000	2,95,000	2,30,000	2,30,000	10,50,000
2702808000009130134VN	02411212006	2,90,000	2,90,000	2,30,000	2,30,000	10,40,000
2702808000009130134VN	08431210002	1,80,000	1,80,000	1,50,000	1,50,000	6,60,000
2702808000009130134VN	08431210003	1,60,000	1,60,000	1,40,000	1,40,000	6,00,000
2702808000009130134VN	08431210004	1,60,000	1,60,000	1,40,000	1,40,000	6,00,000
2702808000009130134VN	08431210014	3,01,000	3,01,000	2,21,000	2,21,000	10,44,000
2702808000009130134VN	08431210015	1,16,000	1,16,000	93,000	93,000	4,18,000
2702808000009130134VN	09421212001	1,50,000	1,50,000	1,20,000	1,20,000	5,40,000
4702001011112110111VN	22411212001	60,000	60,000	40,000	40,000	2,00,000
4702001011112110111VN	22411211005	60,000	60,000	40,000	40,000	2,00,000
4702001011112110111VN	12411212001	1,35,000	1,35,000	1,15,000	1,15,000	5,00,000
4702001011112110111VN	12411210017	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
4702001011112110111VN	11421212004	1,08,000	1,08,000	91,000	91,000	3,98,000
4702001011112110111VN	11421212003	2,00,000	2,00,000	1,50,000	1,50,000	7,00,000
4702001011112110111VN	11421212002	1,20,000	1,20,000	90,000	90,000	4,20,000
4702001011112110111VN	11421212001	1,20,000	1,20,000	90,000	90,000	4,20,000
4702001011112110111VN	11411212002	34,500	34,500	25,500	25,500	1,20,000
4702001011112110111VN	11411212001	85,000	85,000	96,000	96,000	3,62,000
4702001011112110111VN	10411212005	80,000	80,000	68,000	68,000	2,96,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4702001011112110111VN	10411212004	1,96,000	1,96,000	1,55,000	1,55,000	7,02,000
4702001011112110111VN	10411212003	44,000	44,000	36,000	36,000	1,60,000
4702001011112110111VN	10411212001	23,000	23,000	18,500	18,500	83,000
4702001011112110111VN	09421212001	80,000	80,000	68,000	68,000	2,96,000
4702001011112110111VN	09411212001	1,60,000	1,60,000	1,20,000	1,20,000	5,60,000
4702001011112110111VN	08431210015	55,000	55,000	45,000	45,000	2,00,000
4702001011112110111VN	08431210014	1,55,000	1,55,000	1,19,000	1,19,000	5,48,000
4702001011112110111VN	08431210004	44,000	44,000	26,000	26,000	1,40,000
4702001011112110111VN	08431210003	75,000	75,000	25,000	25,000	2,00,000
4702001011112110111VN	08431210002	2,00,000	2,00,000	1,70,000	1,70,000	7,40,000
4702001011112110111VN	08431210001	23,000	23,000	20,000	20,000	86,000
4702001011112110111VN	07411212003	80,000	80,000	70,000	70,000	3,00,000
4702001011112110111VN	07411212002	1,05,000	1,05,000	95,000	95,000	4,00,000
4702001011112110111VN	06411212002	2,11,000	2,11,000	1,72,000	1,72,000	7,66,000
4702001011112110111VN	06411210006	25,000	25,000	25,000	25,000	1,00,000
4702001011112110111VN	05411212001	60,000	60,000	40,000	40,000	2,00,000
4702001011112110111VN	04411212001	46,000	46,000	40,000	40,000	1,72,000
4702001011112110111VN	03421212001	60,000	60,000	54,000	54,000	2,28,000
4702001011112110111VN	03421210006	30,000	30,000	20,000	20,000	1,00,000
4702001011112110111VN	02411212006	1,26,500	1,26,500	1,32,000	1,32,000	5,17,000
4702001011112110111VN	02411212004	1,00,000	1,00,000	50,000	50,000	3,00,000
4702001011112110111VN	02411212002	60,000	60,000	54,000	54,000	2,28,000
4702001011112110111VN	02411212001	30,000	30,000	20,000	20,000	1,00,000
4702001011112110111VN	02411210003	50,000	50,000	50,000	50,000	2,00,000
4702001011112110111VN	01411212004	23,000	23,000	20,000	20,000	86,000
4702001011112110111VN	01411212003	23,000	23,000	20,000	20,000	86,000
4702001011112110111VN	01011212002	1,38,000	1,38,000	1,30,000	1,30,000	5,36,000
4702001011112130132VN	22411212001	30,000	30,000	20,000	20,000	1,00,000
4702001011112130132VN	22411211005	30,000	30,000	20,000	20,000	1,00,000
4702001011112130132VN	12411212001	25,000	25,000	25,000	25,000	1,00,000
4702001011112130132VN	12411210017	25,000	25,000	25,000	25,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4702001011112130132VN	11421212004	60,000	60,000	45,000	45,000	2,10,000
4702001011112130132VN	11421212003	58,500	58,500	36,000	36,000	1,89,000
4702001011112130132VN	11421212002	40,000	40,000	30,000	30,000	1,40,000
4702001011112130132VN	11421212001	40,000	40,000	30,000	30,000	1,40,000
4702001011112130132VN	11411212002	20,000	20,000	15,000	15,000	70,000
4702001011112130132VN	11411212001	4,500	4,500	3,750	3,750	16,500
4702001011112130132VN	10411212005	40,000	40,000	36,000	36,000	1,52,000
4702001011112130132VN	10411212004	25,500	25,500	25,400	25,400	1,01,800
4702001011112130132VN	10411212003	30,000	30,000	21,000	21,000	1,02,000
4702001011112130132VN	10411212001	25,000	25,000	25,000	25,000	1,00,000
4702001011112130132VN	09421212001	55,000	55,000	45,000	45,000	2,00,000
4702001011112130132VN	09411212001	1,14,000	1,14,000	1,02,000	1,02,000	4,32,000
4702001011112130132VN	08431210015	40,000	40,000	36,000	36,000	1,52,000
4702001011112130132VN	08431210014	60,000	60,000	40,000	40,000	2,00,000
4702001011112130132VN	08431210004	30,000	30,000	27,000	27,000	1,14,000
4702001011112130132VN	08431210003	20,000	20,000	17,000	17,000	74,000
4702001011112130132VN	08431210002	1,20,000	1,20,000	90,000	90,000	4,20,000
4702001011112130132VN	08431210001	80,000	80,000	70,000	70,000	3,00,000
4702001011112130132VN	07411212003	20,000	20,000	16,000	16,000	72,000
4702001011112130132VN	07411212002	20,000	20,000	18,000	18,000	76,000
4702001011112130132VN	06411212002	82,000	82,000	50,000	50,000	2,64,000
4702001011112130132VN	06411210006	91,000	91,000	62,600	62,600	3,07,200
4702001011112130132VN	05411212001	27,000	27,000	22,500	22,500	99,000
4702001011112130132VN	04411212001	20,000	20,000	15,000	15,000	70,000
4702001011112130132VN	03421212001	27,000	27,000	22,500	22,500	99,000
4702001011112130132VN	03421210006	4,000	4,000	3,600	3,600	15,200
4702001011112130132VN	02411212006	1,500	1,500	1,500	1,500	6,000
4702001011112130132VN	02411212004	55,000	55,000	45,000	45,000	2,00,000
4702001011112130132VN	02411212002	18,000	18,000	14,400	14,400	64,800
4702001011112130132VN	02411212001	27,000	27,000	22,500	22,500	99,000
4702001011112130132VN	02411210003	18,000	18,000	15,000	15,000	66,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4702001011112130132VN	01411212004	27,000	27,000	22,500	22,500	99,000
4702001011112130132VN	01411212003	20,000	20,000	15,000	15,000	70,000
4702001011112130132VN	01011212002	70,000	70,000	69,750	69,750	2,79,500
4702001011112130133VN	22411212001	15,000	15,000	10,000	10,000	50,000
4702001011112130133VN	22411211005	9,000	9,000	9,000	9,000	36,000
4702001011112130133VN	12411212001	12,000	12,000	10,200	10,200	44,400
4702001011112130133VN	12411210017	60,000	60,000	60,000	60,000	2,40,000
4702001011112130133VN	11421212004	15,000	15,000	10,000	10,000	50,000
4702001011112130133VN	11421212003	18,000	18,000	10,000	10,000	56,000
4702001011112130133VN	11421212002	37,500	37,500	27,300	27,300	1,29,600
4702001011112130133VN	11421212001	15,000	15,000	10,000	10,000	50,000
4702001011112130133VN	11411212002	7,500	7,500	7,500	7,500	30,000
4702001011112130133VN	11411212001	2,000	2,000	2,000	2,000	8,000
4702001011112130133VN	10411212005	24,000	24,000	24,000	24,000	96,000
4702001011112130133VN	10411212004	20,000	20,000	20,000	20,000	80,000
4702001011112130133VN	10411212003	30,000	30,000	30,000	30,000	1,20,000
4702001011112130133VN	10411212001	9,000	9,000	9,000	9,000	36,000
4702001011112130133VN	09411212001	23,300	23,300	23,300	23,300	93,200
4702001011112130133VN	08431210014	15,000	15,000	10,000	10,000	50,000
4702001011112130133VN	08431210004	4,000	4,000	4,000	4,000	16,000
4702001011112130133VN	08431210003	7,500	7,500	7,500	7,500	30,000
4702001011112130133VN	08431210002	15,000	15,000	10,000	10,000	50,000
4702001011112130133VN	08431210001	15,000	15,000	10,000	10,000	50,000
4702001011112130133VN	07411212003	15,000	15,000	10,000	10,000	50,000
4702001011112130133VN	07411212002	15,000	15,000	10,000	10,000	50,000
4702001011112130133VN	06411212002	60,000	60,000	40,000	40,000	2,00,000
4702001011112130133VN	06411210006	75,000	75,000	50,000	50,000	2,50,000
4702001011112130133VN	05411212001	4,000	4,000	4,000	4,000	16,000
4702001011112130133VN	04411212001	3,000	3,000	3,000	3,000	12,000
4702001011112130133VN	03421212001	4,000	4,000	4,000	4,000	16,000
4702001011112130133VN	03421210006	1,000	1,000	1,000	1,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4702001011112130133VN	02411212004	45,000	45,000	30,000	30,000	1,50,000
4702001011112130133VN	02411212001	4,000	4,000	4,000	4,000	16,000
4702001011112130133VN	02411210003	7,500	7,500	7,500	7,500	30,000
4702001011112130133VN	01411212004	7,500	7,500	7,500	7,500	30,000
4702001011112130133VN	01411212003	1,200	1,200	1,200	1,200	4,800
4702001011112130133VN	01011212002	4,000	4,000	4,000	4,000	16,000
4702001011112130134VN	22411212001	1,80,000	1,80,000	1,50,000	1,50,000	6,60,000
4702001011112130134VN	22411211005	2,00,000	2,00,000	1,60,000	1,60,000	7,20,000
4702001011112130134VN	12411212001	4,00,000	4,00,000	3,00,000	3,00,000	14,00,000
4702001011112130134VN	12411210017	4,00,000	4,00,000	3,00,000	3,00,000	14,00,000
4702001011112130134VN	11421212003	5,60,000	5,60,000	4,20,000	4,20,000	19,60,000
4702001011112130134VN	11421212002	6,00,000	6,00,000	4,20,000	4,20,000	20,40,000
4702001011112130134VN	11421212001	3,00,000	3,00,000	2,20,000	2,20,000	10,40,000
4702001011112130134VN	11411212002	3,00,000	3,00,000	2,40,000	2,40,000	10,80,000
4702001011112130134VN	11411212001	4,50,000	4,50,000	3,30,000	3,30,000	15,60,000
4702001011112130134VN	10411212005	2,70,000	2,70,000	2,07,000	2,07,000	9,54,000
4702001011112130134VN	10411212004	3,60,000	3,60,000	2,51,000	2,51,000	12,22,000
4702001011112130134VN	10411212003	4,50,000	4,50,000	3,30,000	3,30,000	15,60,000
4702001011112130134VN	10411212001	1,75,000	1,75,000	1,20,000	1,20,000	5,90,000
4702001011112130134VN	09421212001	3,00,000	3,00,000	2,10,000	2,10,000	10,20,000
4702001011112130134VN	09411212001	4,50,000	4,50,000	3,30,000	3,30,000	15,60,000
4702001011112130134VN	08431210015	90,000	90,000	78,000	78,000	3,36,000
4702001011112130134VN	08431210014	1,80,000	1,80,000	1,32,000	1,32,000	6,24,000
4702001011112130134VN	08431210005	1,80,000	1,80,000	1,32,000	1,32,000	6,24,000
4702001011112130134VN	07411212003	2,62,500	2,62,500	2,37,500	2,37,500	10,00,000
4702001011112130134VN	07411212002	2,00,000	2,00,000	1,75,000	1,75,000	7,50,000
4702001011112130134VN	06411212002	3,00,000	3,00,000	2,50,000	2,50,000	11,00,000
4702001011112130134VN	06411210006	1,70,000	1,70,000	1,28,000	1,28,000	5,96,000
4702001011112130134VN	05411212001	4,37,500	4,37,500	4,37,500	4,37,500	17,50,000
4702001011112130134VN	04411212001	2,70,000	2,70,000	2,25,000	2,25,000	9,90,000
4702001011112130134VN	03421212001	60,000	60,000	52,000	52,000	2,24,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4702001011112130134VN	02411212006	2,85,000	2,85,000	2,70,000	2,70,000	11,10,000
4702001011112130134VN	02411212004	5,25,000	5,25,000	5,25,000	5,25,000	21,00,000
4702001011112130134VN	02411212001	1,20,000	1,20,000	1,05,000	1,05,000	4,50,000
4702001011112130134VN	01411212004	3,00,000	3,00,000	2,40,000	2,40,000	10,80,000
4702001011112130134VN	01411212003	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
4702001011112280281VN	02411210003	4,500	4,500	3,000	3,000	15,000
4702001011112280281VN	08431210001	4,800	4,800	3,200	3,200	16,000
4702001011112280281VN	09421212001	2,700	2,700	1,800	1,800	9,000
4702001011112280281VN	11421212002	3,000	3,000	2,000	2,000	10,000
4702001011112280281VN	22411211005	10,000	10,000	10,000	10,000	40,000
4702001011112500503VN	09411212001	10,000	10,000	10,000	10,000	40,000
4702001011112260000VN	01411212004	60,000	60,000	50,000	50,000	2,20,000
4702001011112260000VN	02411212004	30,000	30,000	25,000	25,000	1,10,000
4702001011112260000VN	09411212001	90,000	90,000	75,000	75,000	3,30,000
4702001011112260000VN	09421212001	90,000	90,000	75,000	75,000	3,30,000
4702001011112260000VN	10411212003	80,000	80,000	50,000	50,000	2,60,000
4702001011112260000VN	10411212004	60,000	60,000	50,000	50,000	2,20,000
4702001011112260000VN	11411212001	90,000	90,000	75,000	75,000	3,30,000
	Total	**2,20,45,000**	**2,18,55,500**	**1,77,92,500**	**1,76,03,500**	**7,92,96,500**